



# Monthly Report

October 2014





# *City of Beatrice, Nebraska*

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PHONE (402) 228-5200 – FAX (402) 228-2312

## **MONTHLY REPORT OCTOBER 2014**

### **ADMINISTRATION**

Tobias J. Tempelmeyer, City Administrator

- Attended NPPD customer meeting regarding demand billing methodology and wholesale contract.
- Participated in League telephone conference regarding TIF.
- Met with Fire, FOP, and IBEW Union representatives to negotiate union contracts.
- Conducted interviews and hired Rob Mierau as Code Enforcement Officer.
- Met with representatives of Fairbury to discuss landfill options.
- Assisted in leading a Department of Economic Development tour of Beatrice.
- Met with Lockton Group to discuss health insurance options.
- Participated in a Brownfield Grant debriefing with the EPA.
- Performed performance evaluations for our eleven (11) Department Heads/Superintendents.

A list of the current status of the Capital Improvement Projects for FY15 is attached, marked as “Exhibit A”.

The status on the active Strategic Planning and Goal Setting list is attached, marked as “Exhibit B”.

A list of completed goals from the Strategic Planning and Goal Setting list is attached, marked as “Exhibit C”.

### **FINANCIAL**

Linda S. Koch, City Clerk/Asst. Treasurer

General and Street Fund financial statements for the month ending September 30, 2014 will not be available until after the audit is completed.

### **LEGAL**

Gregory A. Butcher, City Attorney

- Continued Union negotiations, gathered relevant city data from corresponding first class cities, and advised City Administration on related matters.
- Continued to coordinate the active civil matters pending with the City. Reviewed filings in the Ray Scott matter in US District Court and the Meints’ Tort Claim Appeal with the Nebraska Court of Appeals.
- Coordinated with Building Inspections office to continue work on list of dilapidated houses and houses for potential demolition. Awarded bid for the demolition of a trailer along Arapahoe Trail.

- Continued to work with varying property owners on a two-mile zoning jurisdiction issue related to group facilities on AG zoned land. Presented item to City Council. Assisting with questions regarding the Special Use permit process as approved by Council.
- Submitted briefs in ten (10) JMV Meints' cases to the Nebraska Supreme Court and argued those cases before the Court. Will likely be months before a final decision is submitted by the Court. The other fifteen (15) cases are pending appeal to the District Court on a procedural matter regarding the levying of \$15,000 in fines.
- Worked with Public Properties and the Engineering Department to apply for another grant for the Scott Street Ball Fields and to continue to coordinate efforts on the southwest bike trail extension.
- Finalized review of Planning and Zoning Ordinances and placed new versions online. A number of amendments had not made it into the "final" version over a number of years.
- Began negotiations for the resolution of one (1) Dangerous Dog and two (2) Reckless Owner matters along with PD and the Humane Society.
- Finalized the application for Neapco's LB 388 Grant from DED. Grant was awarded. Reviewing contracts between City and DED; and City and Neapco.
- Processing and reviewing a number of JMV matters submitted to my office by Building Inspections.
- Finalized recommendations for the "special use conditions" for the Special Use permit application of Teen Challenge of the Midlands.
- Reviewed and made recommendations regarding the application of Phil Padgett for the rezoning of property near Sumner and West Scott Streets.

A list of the cases filed for the month of September is attached, marked as "Exhibit D".

## **BUILDING INSPECTIONS**

Linda Schindler, Building Inspections Secretary

### **Building Permits**

A total of eighty-three (83) building permits were issued and fees collected in September. See attached list, marked as "Exhibit E". Total fees collected for building permits was \$10,350.65.

### **Plan Reviews**

There was a Plan Review for Victorian Inn (Dan Patel) for an addition with pool and units, S.E.C.C. for alterations, Heartland Foods for an addition.

### **Demolitions of Dilapidated Structures**

The City had no demolitions this month. See attached list, marked as "Exhibit F", for the demolitions in process.

### **Planning & Zoning**

The Planning and Zoning Board met for the Special Use Permit for Robert Mierau for a General Daycare. We also had a re-zoning for Phillip Padgett and Preliminary/Final Plat for Berkes Fifth Addition.

### **Code Enforcement**

The Code Enforcement Officer reviewed sixty-five (65) code violations in September. Thirty-five (35) of these violations are currently being investigated, twenty-six (16) have been corrected, and four (4) were sent to the City Attorney. Eighty-two (82) violations from previous month's reports have been corrected and were cleared in September. See attached list, marked as "Exhibit G".

## **POLICE DEPARTMENT**

Bruce Lang, Chief of Police

Our manpower issues continue to improve with the return to duty of officers who were off on maternity leave and injury leave. We will have two (2) openings to fill in December with the retirement of Officer Ernie Reiss and the transfer of Officer Rob Mierau to the Inspections Department.

Unfortunately, the remaining applicants from our last testing session, did not pass the background investigation. What that means is we tested twenty-six (26) people and only ended up with one (1) viable candidate, which we hired. It has long been a problem for agencies, regardless of their size, to find good candidates who have the traits we are looking for and can then pass a background check. Recent DWI convictions and not telling the truth, are the most common eliminators we encounter. We have begun a new testing process and are hopeful we can have better luck with this group of applicants.

### **Animal Control**

Animal Control received 42 calls in September.

Animal neglect calls - 2

Dog At large - 20

Dead animal - 5

Injured animal - 2

Misc. calls - 4

Trapped Cats - 0

Cat calls - 11

## **FIRE DEPARTMENT**

Brian Daake, Fire Chief

Beatrice Fire and Rescue responded to 191 emergency medical calls and 27 fire and/or hazardous material calls in September 2014. In September 2013, we responded to 217 emergency medical calls and 20 fire and/or hazardous material calls.

This September, Monday was the busiest days of the week for medical calls with 36 runs. In September 2013, the busiest day of the week was Monday, with 39 medical runs.

The top three transport locations of the 191 medical calls are as follows: 95 were transported to Beatrice Community Hospital & Health Center; 23 patients to Bryan Medical Center East; and the third highest was Bryan Medical Center West with 19 patients.

Average time this month spent on a medical call in town was 43:55, our rural district was 54:30, tiering calls 1:07:10, in town transfers 42:58, and out of town transfers 2:41:32 with a total average call time for all calls at 1:31:41. Again this is from time of dispatch to returning to quarters, it does not include the time it takes to write the patient care report, decontaminate and restock medical supplies in the ambulance.

Fifty-five percent (55%) of our medical calls were billed out as advanced life support (ALS) while twenty five percent went out as basic life support (BLS). The remainder calls were not billable.

September continued to be a busy month for Public Fire and Safety educational programs that we put on. We had a total of 23 events this month, including our annual Jr. Firefighter program, which is put on by Aaron Burger to the 5<sup>th</sup> Grade classes in town.

Training topics for the month of September included: Ventilation, Ambulance Familiarization, Applying Science without Abandoning Aggressive Tactics, Reading Smoke, Fire Behavior, CPR recertification, Strategy & Tactics, Incident Critiques, and Pipeline Emergencies. Captain Jake Carrel and I attended the Emergency Resource Deployment Planning (Standards of Cover) course at the National Fire Academy.

As always if anyone has any questions please feel free to contact me at any time.

## **PUBLIC PROPERTIES**

Mark Pethoud, Director of Public Properties

### **Police Department**

- HVAC equipment has arrived. Project will begin November 1<sup>st</sup>. The project will take an estimated 90 day to complete. Public Properties staff will be assisting with project to help keep costs down.

### **Hannibal Park**

- Keep Beatrice Beautiful has received a grant from UPS for \$5000.00 dollars to plant 40 new trees at Hannibal Park. Trees arrived October 3<sup>rd</sup> and were planted the following week. Trees were planted on the top North fields.
- Beatrice High School softball team hosted district softball on October 9<sup>th</sup> and 10<sup>th</sup>. Park staff maintained fields and grounds.

### **Northern Natural Gas (Scott Street) Ball fields**

- This fall some of improvements will be planting grass, installation of new posts and cable to identify parking area. Posts have been installed and trees have been planted in the parking lot area.

### **Miscellaneous**

- Ordered four new steel structures for the Skateboard Park on 9-2-14. Arrival date for the structures is 10-10-14. The new structures will replace pieces that were removed this summer.
- Staff will be working with Exmark employees on installing a new fence at Rozell-Exmark Park along north side of park. Wood fiber will be spread under playground area. Funds for these two (2) projects were funded by Exmark.
- Homestead Trail between Beatrice and Pickrell will be mowed in areas due to the tall weeds next to trail.
- Prairie Playground will soon be receiving a new shade structure for the little tykes area. The shade was donated and will be installed by City staff in October.
- Staff have started to winterize Water Park and should be completed by end of the week.
- Keep Beatrice Beautiful was awarded grant money from Lowe and Norris Public Power. Stations 3 and 4 will be installed.

## BOARD OF PUBLIC WORKS

### ADMINISTRATION

Janet Byars, Office Manager

**Financial** – Electric energy sales for September 2014 were 4.18% lower than September 2013 due to decreased consumption. Residential sales decreased by .51%, Commercial sales decreased by 6.80%, General Demand sales decreased by 8.96% and Large Light and Power sales decreased by .52%. The Large Light and Power customers are Neapco, Store Kraft, Accuma, Exmark, Wal-Mart and the Beatrice Community Hospital. Revenues were 3.57% lower in September 2014 due to decreased overall consumption. Year-to-date Revenue for FY2014 is 4.33% higher than FY2013 Revenue for the same time period.

Water sales for September 2014 were 1.89% lower than September 2013. Residential sales for September 2014 increased by 1,106,000 gallons and were 2.57% higher than September 2013. Commercial water sales for September 2014 decreased by 2,633,000 gallons and were 9.80% lower than September 2013. Contract sales for September 2014 decreased by 855,000 gallons and were 1.55% lower than September 2013. Revenues were 1.12% higher due to the rate increase. Year-to-date Revenue for FY2014 is 1.09% lower than FY2013 Revenue for the same time period.

The Water Infrastructure Fee for September 2014 was \$11,662.00. We billed \$139,227.37 in FY2014 for Capital Improvement Projects for the Water Department.

WPC Commercial sales for September 2014 were 8.48% lower than September 2013. Overall revenues were 3.34% lower due to decreased consumption. Revenues for Residential Sewer were .13% lower due to decreased consumption and revenues for Commercial Sewer were 7.41% lower due to decreased consumption. Year-to-date Revenue for FY2014 is .65% lower than FY2013 Revenue for the same time period.

The implementation of the new Beatrice Plus program began with the first billing in August 2014. As of September 30, 2014, we had 5,353 customers rounding up their bills. In September 2013 we billed \$249.34 for Beatrice Plus vs. \$2,621.45 for Beatrice Plus in September 2014.

During the month of September 2014, our customers had the opportunity to sign up for the Budget Plan for the upcoming year. Notices were sent with the utility bills in August. At the end of September 2014, we had 370 customers utilizing the budget plan. As of October 1, 2014, we have 418 customers utilizing the budget plan.

### ENGINEERING DEPARTMENT

James Burroughs, City Engineer

Engineering Department is continuing to build the GIS system for street signs and pavement markings, water and sanitary sewer system. Currently efforts have been concentrated on locating manholes and determine invert elevations.

#### **Storm Sewer:**

1. 26<sup>th</sup> & Sunridge Drive: Due to a request by a local resident the drainage ditch has being evaluated to see if enough channel area is present to handle the flows. A topographic survey has been conducted.

Due to a very minimal amount of slope it was determined that the concrete flow liner is not capable of handling the 75% capacity of the 24-inch RCP. The flow liner is in need of replacement to control the flooding.

2. Scott Street Ball Fields: Demolition of the roadway surfacing is complete. The Street Department has begun at the east end of the project and has starting installing the culvert under Center Street. Engineering Department has set construction stakes for line and grade.
3. Lincoln Street & Christ Comm. Church: Street Department has begun the installation of the 42-inch culvert. Engineering Department has set construction stakes for line and grade.
4. After the heavy rains the Engineering Department has begun site visits to all permit holders for an inspection of the storm water management practices. Any violators will be sent letters requesting they are brought up to standards or a fine may be imposes.

#### **Streets:**

1. Collector Mill & Overlay: Olsson Associates, NDOR, City of Beatrice, and Constructors are going through the close-out procedures for the project. Final Payments based on the final quantities are being generated. Contractor has requested additional working days due additional work added to the contract during construction. However, Olsson Associates and myself feel this is not warranted. There were other items of work that was not performed during the project and we did not request days back from the contractor.
2. Driveway and Sidewalk Inspections: Inspections of driveways and their associated sidewalks to make sure they meet the new ADA requirements have been conducted. Locations include 1900 Wildwood.
3. Alley from 3<sup>rd</sup> to 5<sup>th</sup> (between Court and Ella): Tiemann Construction has completed the installation and joint sealing of the concrete alleys. A portion of the concrete has a shrinkage crack that formed due to untimely saw cutting procedures. Tiemann will be responsible for cutting out and repairing these section before final payment is approved.
4. Misc. Concrete Repairs: Tiemann has begun the construction at 5<sup>th</sup> and Ames. Currently a retaining wall and one more section of roadway needs to be poured before this area can be opened for traffic. They have also begun saw cutting the concrete removal areas along Beaver Avenue.
5. 6<sup>th</sup> and Industrial: Plans are being created for the intersection improvements. Meetings are being held with the utilities representatives for possible relocation due to the addition of a right turn. Details and the right turn lane configuration are being included into the plan set.

#### **Plats & Subdivisions:**

1. Berke's Fifth Addition: A review of the preliminary and final plat has been conducted. A review letter was created and submitted for Planning and Zonings use.
2. Covered Bridge Subdivision: Preliminary plats information has been submitted to the Engineering Department. This was forwarded onto all departments for a quick cursory review. A review comments will be generated this week and supplied back to the developer and his engineer.

#### **Water:**

16<sup>th</sup> and Garfield: Alignment of the proposed waterline has been discussed with Steve Kelley. Due to the installation operation of the new main, several curb ramps were affected. This caused the City of Beatrice to bring the ramps affected up to the new ADA standards. Engineering staff helped in laying these ramps.

**Sanitary Sewer:**

Neapco: During the sanitary sewer inspection operation being conducted the WPC, excessive flow conditions were witnessed in the trunk line serving the area from Lift Station 5 on up near the NEAPCO corporation. Typically a sanitary sewer is considered to be at full capacity once 75-80% full. Areas along this section appeared to exceed this limit. Dean Kelch and I did some additional investigation and site visits that allowed us to determine the excessive flows were coming from the NEAPCO corporation. This flow is being generated by the large amount of water being processed through heat exchanger units in order to cool their manufacturing equipment.

**Floodplain Management:**

Flood Elevation Certificates: Surveys were conducted on 4 properties requesting Flood Elevation Certificates. Proper FEMA Form 086-0-33 was processed and submitted to the requesting party.

**ELECTRIC DEPARTMENT**

Pat Feist, Superintendent

The following projects were worked on this past month:

**Distribution Work**

Conversion work between Court Street and Ella Street, 3<sup>rd</sup> to 5<sup>th</sup>, and Court Street to Market Street, 3<sup>rd</sup> to 8<sup>th</sup> continues. Between Court Street and Market Street, we have been switching services over to the 12.5Kv distribution circuits and removing the old 4.16Kv platform structures. Between Court Street to Ella Street we have been setting new poles where needed and pulling in the 12.5Kv underground lines.

Eight (8) other poles were replaced in different areas of town due to the condition of the poles or for upgrades that were needed. A single phase line on South Center Street was rebuilt in preparation for a new development. Five (5) days were spent trimming and removing trees.

**Substations**

Normal maintenance was performed at the substations. Several transformer fans and circuits were repaired or replaced. Voltage regulators were inspected.

**Services**

Six (6) overhead services have been replaced this past month. They were replaced for service upgrades and due to bad insulation. One (1) underground service was installed due to an upgrade. A secondary cabinet was installed behind the old Alco store to accommodate multiple services that are being installed in the building.

**Street Lighting**

The Electric Department received reports on forty-one (41) street lights and security lights which were not working. They have all been repaired.

**WATER DEPARTMENT**

Steve Kelley, Superintendent

The Department is close to finishing the 6" water main project on Garfield Street, 16<sup>th</sup> to 18<sup>th</sup> and Jane Way, Garfield to Hoyt. We have connected all the new services and have cut off the old main. We have

laid half of the sod. We have three (3) sidewalk sections including handicap ramps to install. If weather permits, we should have completed within the week.

We had to replace a couple leaking water services and repaired two (2) main breaks, one (1) in the 1700 block of Garfield Street and one (1) on West Belvedere Avenue.

We are still in the process of flushing fire hydrants throughout the City for our annual tests.

## **WPC DEPARTMENT**

Dean Kelch, Chief Plant Operator

The WPC Department jetted 4,330 feet of monthly sewer main maintenance, 13,711 feet of daily sewer main maintenance, and tv'd 13,801 feet of sewer main with the range rover camera.

We had one (1) sewer call in September; however, there was no blockage on the City. We sent out four (4) letters to property owners in September with pictures of roots in their taps.

We cleaned the wetwells out in three (3) of our lift stations (Lift Station #2 located 22<sup>nd</sup> and Market Street, Lift Station #8 located on Country Club Lane, and Lift Station #9 located on West Court Street by ESU).

The transmitter for our SCADA system on the South Water Tower was replaced. The uv system has been shut down for the winter. It has been cleaned and the racks have been put in the storage shed.

The sewer lining project is scheduled to start Monday, October 13<sup>th</sup> and should be completed by Friday, October 17<sup>th</sup>.

All preventive maintenance for September is complete.

## **STREET DEPARTMENT**

Jason Moore, Superintendent

Crews replaced approximately fifty (50) cubic yards of concrete in two (2) patches on Lincoln Street (had Lincoln Street closed for one (1) week from 7<sup>th</sup> to 8<sup>th</sup> Street); approximately fifty-five (55) cubic yards of concrete and curb on Woodland Avenue; three (3) ADA ramps and curbing at the intersection of 7<sup>th</sup> and Ames Street (approximately ten (10) cubic yards of concrete); and fifteen (15) cubic yards of concrete at 3<sup>rd</sup> and Ella Street.

We spot patched throughout town and cracksealed in the Glenover area. We also cut asphalt for removal at 22<sup>nd</sup> and Court Street and laid approximately sixty (60) tons of asphalt patches on Bluff Street. Crews also cut dead trees down off of City ROW on 9<sup>th</sup> Street and 24<sup>th</sup> Street.

The storm water drainage ditch behind Indian Creek Mall was cleaned out and the storm sewer grates and catch basins were also cleaned out after big rains.

Crews worked with a mud jacking contractor to jack bridge approaches at 2<sup>nd</sup> Street Bridge, as well as panels on Commerce Street.

Began work of removing the culvert at the intersection of Center Street and West Scott Street.

The entire town was swept one (1) time. We also mowed all ditches on gravel streets in town, along streets without curbs, and along streets where snow would be affected by vegetation.

The end of year inventory was completed.

Hauled millings and dirt to Landfill. Completed quarterly gas well testing at Landfill.

Exhibit "A"

Capital Improvement Projects - FY15  
Progress as of October 16, 2014

CITY

Item	Funding Source	Amount Budgeted	Amount Spent	Status
Police CAD Equipment	911 Funds	10,825.00	-	No Action Taken
Fire Apparatus Replacements	PR	200,000.00	-	Replace Extrication Truck
Fire Station and Equipment Improvements	MFO	47,000.00	-	No Action Taken
Public Properties Equipment	GR	150,000.00	-	Replace Mower
City Building Improvements - Auditorium	GR	60,000.00	-	Paint Gym
City Building Improvements - PD	Bonds	67,200.00	53,902.00	HVAC equipment has arrived.
City Building Improvements - PD	GR	100,000.00	-	Project will carry over into 2015 Budget. Starting date is November 1, 2014.
City Building Improvements - Library	PR	30,000.00	38,550.00	Contract Awarded to Elkhorn West Construction. Low bid \$38,550.00 - Start April 21, 2014.
Library Basement Improvements	PR	2,000,000.00	1,344,183.00	Contract Awarded to Elkhorn West Construction. Low bid \$1,144,800.00 - Start April 21, 2014.
Library Computer Replacements	FA/PR	4,477.00	-	No action taken at this time, waiting until contractor's work is complete
Library Computer Replacements	GR	4,232.00	-	No action taken at this time, waiting until contractor's work is complete
Computer Replacement	GR	28,000.00	-	No Action Taken
Homestead - South Trail	FA	250,000.00	-	Grant Application scored #3, waiting for Federal Funding
Homestead - South Trail	KR	12,500.00	-	Grant Application scored #3, waiting for Federal Funding
Chautauqua Park Boat Ramp	KR/GR	43,000.00	-	Boat Ramp is in the design phase
Water Park Improvements	LT	20,000.00	-	No Action Taken
Park Road Improvements	GR	38,000.00	-	No Action Taken
Hannibal Bike Trail	FA/GR	1,104,106.00	-	Finalizing Route
Homestead Trail	GR	20,000.00	-	Replace Rock
Exmark Park	GR	19,000.00	-	Replace Matting

STREET

Item	Funding Source	Amount Budgeted	Amount Spent	Status
South Hwy 77 - Mill & Overlay (Federal Project)	Street	645,000.00	-	Waiting for invoice from NDOR.
Armor Coating	Street	25,000.00	23,611.05	Completed
Curb & Gutter Project	Street	50,000.00	45,781.57	Completed
Miscellaneous Concrete Repairs	Street	210,000.00	152,381.26	Part of repairs awarded to R.L. Tiemann Construction for \$57,843.75.
Concrete Reconstruction - Alley	Street	80,000.00	77,617.10	Awarded Bid to R.L. Tiemann Construction for \$77,617.10. Construction nearing completion.
Collector Mill & Overlay (State Project)	Street	105,000.00	142,062.69	Completed
Drainage Ditch Reconstruction - West Scott Street	Street	10,000.00	-	No action taken
Drainage Ditch Reconstruction - East Scott Street	Street	50,000.00	49,190.00	Completed - NRD paid for 1/2 of this project.

Capital Improvement Projects - FY15  
Progress as of October 16, 2014

## ELECTRIC

Item	Funding Source	Amount Budgeted	Amount Spent	Status
Vehicle & Equipment Replacement	Electric	250,000.00	-	Replace Digger Derrick #17 and Truck
New Street Lighting	Electric	70,000.00	-	Additional LED Street Lights to be installed in FY15
Transformers	Electric	100,000.00	-	
AMI (Automatic Metering Infrastructure)	Electric	500,000.00	-	Finalizing contract with Landis & Gyr
Decorative Lighting - Business District	Electric	45,000.00	-	No Action Taken
12.5 Kv Conversion Projects	Electric	350,000.00	-	Started UG conversion in East Beatrice area. Currently pulling new wire in conduit. Have begun rebuilding the alley between Court and Market, 5th to 8th Street. Have begun rebuilding the alley between Court and Ella, in conjunction with the alley repaving project.
Ball Field Lighting	Electric	120,000.00	-	

## WATER

Item	Funding Source	Amount Budgeted	Amount Spent	Status
South & North Water Tower Mixer	Water	21,700.00	-	Quarterly Payments
Install VFD's at Wellfield	Water	43,000.00	-	No Action Taken
Water Main Replacements	Water	385,000.00	-	No Action Taken
AMI (Automatic Metering Infrastructure)	Water	148,000.00	-	Finalizing contract with Landis & Gyr
Vehicle & Equipment Replacement	Water	35,000.00	-	Replace Truck #86

## WPC

Item	Funding Source	Amount Budgeted	Amount Spent	Status
Various Manhole/Sewer Repairs	WPC	50,000.00	-	No Action Taken
Replace Two (2) Raw Sewage Pumps	WPC	311,400.00	-	No Action Taken
Sewer Line Model	WPC	50,000.00	-	No Action Taken

Strategic Planning and Goal Setting 2013 – Action Steps and Progress  
ACTIVE

Exhibit "B"

#1	<b>Improve the financial stability of the City to have \$1M in cash reserves</b> <ul style="list-style-type: none"> <li>• Completed – September 2013</li> <li>• Cash Reserve Policy Drafted &amp; Presented</li> </ul>	Administration
#2	<b>Build unrestricted cash reserves to equal 6 months cash requirements in each department</b> <ul style="list-style-type: none"> <li>• Completed – Electric &amp; WPC</li> <li>• Cash Reserve Policy Drafted &amp; Presented</li> </ul>	BPW
#5	<b>Study the possibility of combining the Water &amp; WPC Departments</b> <ul style="list-style-type: none"> <li>• Plan developed and started September 30, 2013</li> </ul>	BPW
#8	<b>Continue to seek grant opportunities</b> <ul style="list-style-type: none"> <li>• Identify projects and seek grant - ongoing</li> </ul>	Administration
#9	<b>Find a source of funding of grant dollars for infrastructure replacement projects</b> <ul style="list-style-type: none"> <li>• Identify projects and seek grant - ongoing</li> </ul>	Administration
#11	<b>Examine our rates and explore options to make our rates as competitive as possible</b> <ul style="list-style-type: none"> <li>• Attend NPPD meetings and/or hire outside consultant - ongoing</li> </ul>	Electric
#14	<b>Redesign City Hall to improve the safety of the employee</b> <ul style="list-style-type: none"> <li>• Bids exceeded budget, re-evaluating design</li> </ul>	City/BPW Admin.
#15	<b>Examine all electric wholesale options</b> <ul style="list-style-type: none"> <li>• Tobias is a member of the small group negotiate with NPPD and exploring other wholesale providers - ongoing</li> </ul>	Electric
#20	<b>Complete trail from Water Park to Hannibal Park</b> <ul style="list-style-type: none"> <li>• Grant awarded. Budgeted for an anticipated FY15 construction</li> </ul>	Public Properties
#20	<b>Review the results of the Landfill or transfer station study to make a decision</b> <ul style="list-style-type: none"> <li>• Option Study complete. BASWA Board to review</li> </ul>	Landfill

#24	Line one mile of sanitary sewer line each year <ul style="list-style-type: none"> <li>Midlands Contracting should have the project completed by October 17<sup>th</sup></li> </ul>	WPC
#25	Improve department fiscal responsibility with improved budgeting and planning <ul style="list-style-type: none"> <li>Exploring new budgeting processes</li> </ul>	Administration
#27	Improve facilities at Scott Street Ball Fields including lights, bathrooms, parking areas, and additional playground equipment <ul style="list-style-type: none"> <li>Applied for Nebraska Games and Parks Grant October 1, 2014 for ADA playground</li> </ul>	Public Properties
#31	Develop and implement changes to the Fire Station (single station, dual station, and remodel?) in conjunction with a use plan for the City Auditorium <ul style="list-style-type: none"> <li>Remodel complete. Still need to address the apparatus space and life safety issues.</li> </ul>	Fire
#33	Examine the feasibility of installing an AMI system for the Electric and Water Depts <ul style="list-style-type: none"> <li>Selected Landis &amp; Gyr as the vendor.</li> </ul>	Electric/Water
#33	Complete the Bike Trail system throughout the City (Fairbanks) <ul style="list-style-type: none"> <li>Received grant for extending trail south out-of-town. Waiting for Notice to Proceed.</li> </ul>	Public Properties
#44	Finish the voltage conversion out of Substation #4 & #5 to remove the old 4160Kv transformers from the system <ul style="list-style-type: none"> <li>Substation #5 progressing – November 2014</li> <li>Substation #4 – August 2015</li> </ul>	Electric
#46	We have so many miscellaneous concrete repairs. These projects are parts of the streets that are in very bad shape. <ul style="list-style-type: none"> <li>Budgeted \$210,000 for repairs in FY14. Contract awarded to R.L. Tiemann Construction – Summer 2014</li> </ul>	Street
#47	Develop a plan to fund the for cleanup of Manufactured Gas Plant facility <ul style="list-style-type: none"> <li>EPA and NDEQ reviewing proposed clean up method – Summer 2014</li> </ul>	Administration

#47	<p><b>Renovate the Skate Board Park with improved steel structures, eliminating the current wood structure</b></p> <ul style="list-style-type: none"> <li>• New equipment has been ordered. Arrival date is scheduled for October 31<sup>st</sup></li> </ul>	Public Properties
#47	<p><b>Have all rural EMS contracts in place</b></p> <ul style="list-style-type: none"> <li>• Chief Daake has met with Diller and Plymouth so far. Ongoing challenges with the neighbors.</li> </ul>	Fire
#50	<p><b>Reconstruct 1 downtown alley to concrete per year. Alley Reconstruction - \$200,000/year. Alleys that need repaired: Between 3rd &amp; 5th, Court to Ella; Between 8th &amp; 9th, Market to Court; Between 5th &amp; 6th, Ella to High</b></p> <ul style="list-style-type: none"> <li>• Construction is nearing completion – October 2014</li> </ul>	Street
#50	<p><b>Improve the ADA accessibility at City Hall</b></p> <ul style="list-style-type: none"> <li>• See #14</li> </ul>	Administration
#56	<p><b>Participate with the Library Board and Library Foundation to complete the planning, bidding, And construction phases of the lower level development program and associated main floor remodeling.</b></p> <ul style="list-style-type: none"> <li>• Bids received – Project awarded to Elkhorn West – Anticipated completion – February 2015</li> </ul>	Library
#56	<p><b>Inspect at least one percent of the collection system every year. This would include videoing the lines and replacing or lining them if necessary.</b></p> <ul style="list-style-type: none"> <li>• WPC is inspecting thousands of feet of sewer line each month.</li> </ul>	WPC
#61	<p><b>Implement systematic review of all sections of the City Code and Zoning Ordinance</b></p> <ul style="list-style-type: none"> <li>• Task force created</li> </ul>	Legal
#64	<p><b>Improve welcome signs on the 5 main entrances to the City</b></p> <ul style="list-style-type: none"> <li>• Acquiring permission to use design</li> </ul>	Administration
#71	<p><b>Install a boat dock at Chautauqua Park (Cook)</b></p> <ul style="list-style-type: none"> <li>• Designing Boat Ramp – October 2014</li> </ul>	Public Properties

#73	<b>Establish a City of Beatrice Safety Manual</b> <ul style="list-style-type: none"><li>• Revising BPW Safety Manual – October 2014</li></ul>	Administration
#78	<b>Review and revise job descriptions</b> <ul style="list-style-type: none"><li>• Retained Capital City Concepts – Anticipate completion December 2014</li></ul>	Administration
#85	<b>Replace the existing decorative lighting along Court Street with decorative lights that allow for the removal of the overhead lights. Place existing downtown lights along the trail.</b> <ul style="list-style-type: none"><li>• Working with NDOR on lighting standards</li></ul>	Electric
#86	<b>Demolish the storage buildings at 1st &amp; Ella Street and replace them with a new storage facility</b> <ul style="list-style-type: none"><li>• New buildings being constructed – October 2014</li></ul>	Electric
#90	<b>Improve handicap accessibility in City buildings and park facilities, including play structures</b> <ul style="list-style-type: none"><li>• See #50 and #84</li></ul>	Public Properties
#92	<b>Locate a suitable indoor facility for vehicle maintenance and storage for Police Dept</b> <ul style="list-style-type: none"><li>• Have located one site for \$600/month. Continuing to look for other sites – July 2014</li></ul>	Police
#95	<b>Develop a long-term (3-5 year) strategic plan for the Fire Department</b> <ul style="list-style-type: none"><li>• Currently exploring the cost of fire suppression system in building, cost to replace apparatus Floor, address life safety issues, plumbing issues, detection, and security systems. A conservative cost estimate to install a fire suppression system in the City Auditorium is \$185,000.</li></ul>	Fire
#95	<b>Vehicle and Equipment Analysis and how we book it on the G/L</b> <ul style="list-style-type: none"><li>• Ongoing – October 2014</li></ul>	BPW
#99	<b>Research, explore, decide, and educate on different classification options for our Reserve Firefighters (this is based upon if they are injured on the job workman comp will be based on their Fire Department wages, not their real wages)</b> <ul style="list-style-type: none"><li>• State law has changed this year and this is not the issue that it was</li></ul>	Fire

#99	Asset Analysis - clean-up and retire old assets and develop a better way of monitoring EL & WT meters	BPW
	<ul style="list-style-type: none"> <li>Ongoing – Projected that Water will be completed by September 2014; Electric will be completed during FY2015</li> </ul>	
#102	Research alternative and future radio communication system (digital, IP, etc.) Correct our issue of using the same channel to operate on and be paged out on	Fire
	<ul style="list-style-type: none"> <li>Continuing to work with PD in updating the system</li> </ul>	
#102	Continue to replace the underground distribution lines in the Country Club area and east Beatrice	Electric
	<ul style="list-style-type: none"> <li>Ongoing – Currently working on circuits in East Beatrice</li> </ul>	
#108	Implement case management software for investigations and department	Police
	<ul style="list-style-type: none"> <li>Waiting on second set of upgrades. Scheduled for the week of October 22, 2014 – November 2014</li> </ul>	
#108	Upgrade voltage regulator controls at the substations	Electric
	<ul style="list-style-type: none"> <li>Three (3) substations still need to be upgraded – September 2014</li> </ul>	
#108	Expand the improvements made to 5th Street between Court and Ella to additional streets within the downtown area	Electric
	<ul style="list-style-type: none"> <li>Additional lights to be installed on Ella Street – FY15</li> </ul>	
#113	Examine adding a coverage option to our health insurance plan that is employee and spouse	Administration
	<ul style="list-style-type: none"> <li>Hired Lockton Group to assist in reviewing health insurance options – Spring 2015</li> </ul>	
#118	Generate an annual training calendar for the Fire Department	Fire
	<ul style="list-style-type: none"> <li>Developing a schedule that will also work for our ISO rating and hazmat team with NEMA</li> </ul>	
#118	Prepare comparability calculations for Union negotiations	Administration
	<ul style="list-style-type: none"> <li>Union negotiations begin Summer 2014</li> </ul>	
#126	Demolition of three (3) houses per year	Inspections
	<ul style="list-style-type: none"> <li>517 West Mary has been demolished – August 2014</li> <li>2407 Arapahoe Trail has been demolished – October 2014</li> </ul>	

#126	Remove all 2 pole structures in downtown alleys <ul style="list-style-type: none"> <li>Tied to #44 – September 2015</li> </ul>	Electric
#130	Finish computer upgrade <ul style="list-style-type: none"> <li>See #33</li> </ul>	IT
#137	Develop a plan for the installation of ADA accessible corners at all intersections throughout the City <ul style="list-style-type: none"> <li>Completing 176 corners in FY14</li> </ul>	Street
#157	Zero suppression hearing loss <ul style="list-style-type: none"> <li>Ongoing – Goal met in 2014, not in 2013</li> </ul>	Police
#157	No sustained internal investigations <ul style="list-style-type: none"> <li>Ongoing – Goal met in 2014, not in 2013</li> </ul>	Police
#157	Update and review all department based policies and best practices <ul style="list-style-type: none"> <li>Ongoing</li> </ul>	Administration
#157	Research the benefits of an automatic aid agreement with Beatrice Rural for structure fires <ul style="list-style-type: none"> <li>Continue conversation with Beatrice Rural Fire</li> </ul>	Fire
#157	Develop policies for extension of utility service and requirements for contribution-in-aid of construction for new and existing customers <ul style="list-style-type: none"> <li>Draft of revision – October 2014</li> </ul>	Administration
#157	Upgrade to the SCADA system at the WPC Plant <ul style="list-style-type: none"> <li>System has been reviewed by Olsson Associates. Will complete SCADA upgrades during the plant upgrades.</li> </ul>	WPC
#157	Replace the mechanical parts in the clarifiers <ul style="list-style-type: none"> <li>System reviewed by Olsson Associates. Will not replace, parts will be destroyed during the plant upgrades.</li> </ul>	WPC

#157	Reconstruction of alley approaches. Repair 5 a year until bad ones are repaired.	Street
	<ul style="list-style-type: none"> <li>• Ongoing – Replacing 16 in City Wide Resurfacing – Will work to replace 5 – Summer 2014</li> </ul>	
#157	Revise all policies and ordinances regarding the installation of sidewalks	Legal
	<ul style="list-style-type: none"> <li>• See #150</li> </ul>	
#157	Finish updating NDOR ADA policy	Legal
	<ul style="list-style-type: none"> <li>• Revision under way – March 2015</li> </ul>	
#157	Attend 90% of all League meetings	Administration
	<ul style="list-style-type: none"> <li>• Ongoing</li> </ul>	
#157	Examine the possibility of renting rather than purchasing machinery (Moore)	Administration
	<ul style="list-style-type: none"> <li>• Ongoing</li> </ul>	
#157	Install new sidewalks (Parde)	Public Properties
	<ul style="list-style-type: none"> <li>• Some new sidewalks have been installed</li> </ul>	

Strategic Planning and Goal Setting 2013 – Action Steps and Progress  
COMPLETED

#3	Prepare placing the additional ½ cent sales tax on the May 2014 ballot	Administration
	• Completed – February 2014	
#4	Complete the annexation of properties that do not require significant infrastructure	
	• Completed June 2013	
#7	Examine the feasibility of bonding street improvements	Administration
	• Studied and decided to pass at this time – January 2014	
#10	Replace 1 mile of undersized mains (less than 6" in diameter) on an annual basis	Water
	• The two (2) water main projects budgeted in FY '14 have been completed. Additional water main project is complete.	
#13	Develop a plan to replace all existing street lights with LED lights	Electric
	• Multi-year project – completed for 2014	
#16	Determine which department is responsible for Stormwater and have an employee become certified	Administration
	• James Burroughs is responsible for Stormwater	
#17	Replace water main on 6th Street from Bell Street to Caldwell	Water
	• Completed – June 2014	
#19	Complete construction of the C & D Landfill	Landfill
	• Completed – October 2013	
#23	Reconstruction of curbs & gutters. Some that need repaired are as follows: Nichols Avenue to Tait on South 9th, Market Street between 13th & 16th, Lincoln Street between 12th & 13th.	Street
	• Complete	
#25	Develop a Use Plan for the City Auditorium	Public Properties
	• Building Inspections and Housing moved – April 2014	
#27	Complete the Highway 136 Relocation Study to determine the feasibility and timeline	Administration
	• Study completed – June 2014	

Exhibit "C"

Strategic Planning and Goal Setting 2013 – Action Steps and Progress  
COMPLETED

#29	Draft a personnel policy book for all non-union employees • Completed – August 2014	Administration
#31	Update the City website to make it more user friendly and provide additional content • Completed – February 2014	IT
#33	Complete the accounting software replacement and implementation • Completed – August 2014	Administration
#36	Meet the minimum state standards for officer training • Completed for 2013	Police
#41	Purchase a new camera capable of inspecting and recording the lines for evaluation • Completed – December 2013	WPC
#44	Decide to fix the baler or purchase a compactor • Completed – May 2013	Landfill
#50	Upgrade the SCADA control system at the Service Center • Completed – May 2014	Electric
#60	Examine staffing needs of the Landfill and review the option of reorganizing the existing staff or hiring an additional employee • Completed – July 2014	Landfill
#61	Draft and present to the City Council a fee resolution • Completed – October 2013	Legal
#61	Study the long term viability of operating the current WPC plant and the capabilities of our current WPC plant meeting new regulatory guidelines regarding phosphorous and nitrate removal • Study completed – July 2014	WPC

Exhibit "C"

Strategic Planning and Goal Setting 2013 – Action Steps and Progress  
COMPLETED

#64	Teach all police officers the 4 basic dispatch functions: Operate radio, answer non-emergency phone calls, answer 911 phone calls, and paging • Completed – 2013	Police
#67	Mill & Overlay • Complete	Street
#73	Examine staffing needs of the Building Inspection Department during busy construction periods with high demands • Hired 1 Building Inspector – November 2013	Administration
#84	Create a handicap playground (Riverside Project 2013) • Completed – August 2013	Public Properties
#92	Develop a Customer Service Manual outlining such things as the budget program, extensions, deposits, etc. • Completed – February 2014	BPW
#95	Update the City's Hazard Mitigation Plan • Completed - June 2014	Administration
#102	Repair and repurpose the tennis courts at Riverside Park • Completed – August 2013	Administration
#102	Develop a policy regarding the installation of non-BPW utilities within the City (Vetrovsky) • Completed – June 2013	Administration
#108	Add a construction fee to all customers to fund infrastructure replacement projects. This would allow us to increase the amount of work done each year. • Completed – October 2013	
#113	Use reserves to decrease overtime in the Fire Department (Langdale) • Reserves are assigned to shifts to assist in reducing overtime - Completed	Fire

Exhibit "C"

Strategic Planning and Goal Setting 2013 – Action Steps and Progress COMPLETED			
#113	Purchase personal recorders for officers • Purchased and Deployed – Completed February 2014		Police
#118	Examine the feasibility of converting our vehicle fleet to compressed natural gas • Studied and not feasible at this time		Administration
#118	To save money maybe we could do away with road side mowing. This would free up one employee to do something else. City Code states that it is the responsibility of the property owner to maintain their property to the middle of the road. We do not mow curbside streets. We could save about \$5,000 to \$10,000/year, depending on if we have a wet or dry summer. • Reduced road side mowing to once during FY13		Street
#130	Have another employee become CDBG certified • Completed – July 2013		
#134	Attend Legislature Hearings and/or contact State Senators regarding Legislative Bills that impact Beatrice • Completed for 2014 Legislative Session		Administration
#141	Examine the feasibility of hiring a full-time City mechanic • Studied and not feasible at this time – May 2013		Administration
#150	Build parking lot near the Carnegie Building • Completed – June 2014		Engineering
#156	Acquire the software necessary to enable all Department Heads to have access to the Engineering Department's GIS mapping • Completed – October 2013		Engineering
#157	Install Life Trail Fitness Stations along the trails to promote public health initiatives • Installed three (3) stations – October 2013		Public Properties
#157	Reorganize Beatrice Plus • Completed – June 2013		

Strategic Planning and Goal Setting 2013 – Action Steps and Progress  
COMPLETED

#157	Install Life Trail Fitness Stations along the trails to promote public health initiatives	Public Properties
	• Installed two (2) stations – November 2013, 3 <sup>rd</sup> to be installed in Spring 2014	
#157	Installation (grant completion) of the backup generator for the Fire Station	Fire
	• Completed – Summer 2013	
#157	Develop a way to bypass our lift station in an emergency event	WPC
	• Completed – November 2013	
#157	Completion of the Assistance of Firefighter's Grant for auto extrication equipment with in service training on the new tools (assuming the money from the federal grant is still issued)	Fire
	• Completed – January 2014	
#157	Publish the BPW Board Policies on the website	Administration
	• Posted on website – Completed February 2014	
#157	Repair/replace the roofs on the buildings if needed	WPC
	• Roof on main office building and garage have been recoated – Completed June 2014	
#157	Replace the ATV used to help with Plant maintenance	WPC
	• Completed – July 2014	

Exhibit "C"

Exhibit "D"

**CASES FILED**

	<b>Sept -2014</b>	<b>Sept - 2013</b>	<b>YTD - 2014</b>	<b>YTD - 2013</b>
TRAFFIC	13	12	175	171
NUISANCE/JMV	1	0	2	0
CRIMINAL	3	6	31	51
PARKING	4	1	20	22
CIVIL CASES	0	0	0	1
<b>Totals</b>	<b>21</b>	<b>19</b>	<b>228</b>	<b>245</b>

<b>Voided Citations</b> (No Proof Ins/No Valid Reg)	<b>9</b>	<b>8</b>	<b>99</b>	<b>60</b>
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<b>Completed STOP Class</b>	<b>4</b>	<b>3</b>	<b>32</b>	<b>27</b>
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<b>Restitution</b>	<b>\$251.17</b>
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<b>Warrants Issued</b>	<b>5</b>
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## Building Permits - September 2014

Permit #	Date	Address	Contractor	Owner	Building	Roof	Valuation	Bldg	I	C.C.	Plbg	Mech	C Cut	Side	Dem	Misc	Charge
14-323	9/22/2014	609 N 8th	Lynn Miley	Allen D. Jensen	Garage	Roof	2,000										69.25
14-324	9/22/2014	510 N 22nd	Self	Renee Oestrich	Roof		3,000										83.25
14-325	9/22/2014	2300 Ella	Michael Schroeder	Blue Valley Management	Roof		6,000										125.25
14-326	9/22/2014	2304 Ella	Michael Schroeder	Blue Valley Management	Roof		6,000										125.25
14-327	9/22/2014	2302 Ella	Michael Schroeder	Blue Valley Management	Roof		9,756										181.25
14-328	9/23/2014	1322 Monroe	White Castle Roofing	Ted Guenther	Roof		6,241										125.25
14-329	9/23/2014	604 Overlook Ln	Curt Vanepron	David Ullman	Roof		9,900										181.25
14-330	9/24/2014	321 N 21st	Schoen's Roofing	Arnold Zimmerman	Roof		7,000										139.25
14-331	9/24/2014	1921 Garfield	Dennis Parrot	Stephen Winter	Addition		25,000										391.25
14-332	9/24/2014	1303 Sandpaper Dr	Ron Mashmeier	Steve Keviec	Dock		14,000										237.25
14-333	9/24/2014	1515 N 15th	Self	Dave Warren	Shed		1,700										60.10
14-334	9/11/2014	1300 E Court	Beatrice Mechanical	Heartland Foods	Addition		27,000										411.45
14-335	9/11/2014	210 N 18th	Jim Pittman	Linda Anderson	Roof		4,000										97.25
14-336	9/11/2014	1610 N 18th	Jim Pittman	Marilyn Broilhorst	Roof		4,000										97.25
14-337	9/11/2014	1618-1620 Hoyt	Jim Pittman	Mark Bathel	Roof		6,000										125.25
14-338	9/11/2014	1800 Washington	Jim Pittman	Lisa Sabata	Roof		4,000										97.25
14-339	9/11/2014	1709 Northridge	Jim Pittman	Dorothy Dean	Roof		4,000										97.25
14-340	9/11/2014	1601-1603 Lincoln	Schmale Const Self	Jim Zabokrtsky	Fence		6,000										125.25
14-341	9/11/2014	1714 S 15th	James Earhart	Jakie Neilson	Egress Window		1,600										57.05
14-342	9/11/2014	119 N 21st	Kenton Johnson	Ken Jockel	Shed		2,150										279.25
14-343	9/11/2014	2600 Evergreen Cr	Mead Lumber	Blake Butler	Dock		17,000										38.75
14-344	9/11/2014	508 N 25th	Robert Aikerson	Robert Aikerson	Shed		1,000										66.20
14-345	9/12/2014	908 Sharon Rd	Fitzwater's	Gary Corter	Garage		18,906										307.25
14-346	9/12/2014	810 Ella	The Garage Co.	Curt Bohlmeyer	Fence		2,800										83.25
14-347	9/12/2014	2107 Ella	Jeff Ray	Ann Runge	Fence		1,600										111.25
14-348	9/12/2014	1519-1521 S 9th	Self	Roger Schaefer	Fence		4,960										139.25
14-349	9/12/2014	2218 High	Self	Trevor Murphy	Roof		7,000										83.25
14-350	9/12/2014	1502 Loma Cr	Schoen's Roofing	Murry Randal	Roof		3,000										69.25
14-351	9/12/2014	1500 Monroe	Schoen's Roofing	Candice McPherson	Roof		2,000										97.25
14-352	9/12/2014	701 S 11th	Schoen's Roofing	Roger Izen	Roof		4,000										155.25
14-353	9/12/2014	200 N 25th	Schoen's Roofing	Shirley Wiens	Roof		8,000										139.25
14-354	9/12/2014	1300 Country Club Ln	Schoen's Roofing	Mitch Deines	Roof		7,000										69.25
14-355	9/12/2014	2006 Monroe	Schoen's Roofing	Kyle Kolm	Roof		7,000										69.25
14-356	9/12/2014	1826 Summit	Schoen's Roofing	Michael Lawler	Roof		2,000										111.25
14-357	9/12/2014	2301 Court	Schoen's Roofing	Jara Carlson	Roof		4,000										97.25
14-358	9/12/2014	818 N 13th	Schoen's Roofing	Steve Gill	Roof		5,000										97.25
14-359	9/12/2014	368 E Hickory Rd	Schoen's Roofing	Kevin Naber	Roof		4,000										97.25
14-360	9/12/2014	1711 Hoyt	Schoen's Roofing	Jason Stevens	Roof		4,000										97.25
14-361	9/12/2014	1910 Washington	Schoen's Roofing	Randy Haschnohr	Roof		4,000										111.25
14-362	9/12/2014	22999 S 1st Rd	Schoen's Roofing	Pat Rohr	Roof		5000										139.25
14-363	9/12/2014	613 N 27th	Schoen's Roofing	Larry Reins	Roof		7000										111.25
14-364	9/15/2014	1005 Darwin	Self	Kodie Higgins	Alteration		5200										29.6
14-365	9/15/2014	1422 Woodland	Skyline Construction	Terry Fritzen	Garage Roof		700										251.25
14-366	9/15/2014	4409 N 21st	Wayne Lineweber	Wayne Lineweber	Roof		15000										993.75
14-367	9/23/2014	1903 N 6th	Dan Patel	Gopalji LLC	Addition		100000										818.75
14-368	9/16/2014	2211 Sunset Dr	Beach Construction	Beatrice Retirement	Roof		75000										167.25
14-369	9/16/2014	915 N 21st	Beach Construction	George Erlich	Roof		8500										97.25
14-370	9/16/2014	1213-1215 N 17th	Self	Dennis Behrens	Roof		3900										97.25
14-371	9/16/2014	1209-1211 N 17th	Self	Dennis Behrens	Roof		3900										97.25
14-372	9/16/2014	518 N 25th	Thrasher Basement	Elaine Mick	Foundation		3874										195.25
14-373	9/16/2014	616 N 14th	Thrasher Basement	David Bruns	Foundation		10,943										69.25
14-374	9/16/2014	2123 Ella	Hamilton Constructin	Mary Corey	Roof		2800										83.25
14-375	9/16/2014	1521 N 14th	Hamilton Constructin	Nick Jurgens	Roof		5147										111.25
14-376	9/16/2014	300 Marlborough	John Strigo	Leonard J. Smith	Roof		6000										125.25
14-377	9/17/2014	1311 Country C. Ln	Schoen's Roofing	Luke Barnard	Roof		200										23.5
14-378	9/18/2014	1624 Counoury C Ln	Self	Charles Kumpf	Deck Alteration		8700										167.25
14-379	9/18/2014	1802 S 15th Cr	Jim Pittman	Rob Robertson	Roof		4000										97.25
14-380	9/18/2014	700 Bismark	Sue Garton	Teresa Whisler	Roof		9000										167.25
14-381	9/18/2014	923 N 8th	Aaron Schoen	Carol Schuster	Roof		3000										83.25
14-382	9/18/2014	322 S 22nd	Gene Roebber	Jeff Corey	Roof		400										23.5
14-383	9/18/2014	522 Bellwood	Wollenburg Const.	Steve Jarchow	Fence		400										125.25
14-384	9/19/2014	30842 S Hwy 77	Shawn Vanlaningham	Lloyd Vanlaningham	Storage Bldg		6000										38.75
14-385	9/19/2014	320 N 25th	Self	Jason Leuders	Fence		984										111.25
14-386	9/19/2014	1605 High	Van's Roofing	Whiney Houseman	Roof		4500										23.5
14-387	9/22/2014	1707 High	Ron Behrens	Elicia Behrens	Alteration		500										n/c
14-388	9/22/2014	4771 W Scott Road	Self	S.E. Comm. College	Alteration		300000										97.25
14-389	9/23/2014	2060 E Hoyt Rd	Rod Schmale	Kirk Thornburg	Siding		3,500										97.25
14-390	9/29/2014	1420 N 17th	Gene Roebber	Roger Johnson	Roof		4,200										50.95
14-391	9/29/2014	420 N 4th	Shawn Meims	Mark Clausen	Garage Roof		1,400										9,750.40
							855,936	69	0	0	0	0	0	0	0	0	

Exhibit "E"

Permit #	Date	Address	Contractor	Owner	Building	Valuation	Bldg	C.C.	Plbg	Mech	C.Cut	Side	Dem	Misc	Charge
14-026EC	9/2/2014	112 S 19th	Randy Witkowski	Homestead Land Co.	Encroachment								1		5
14-013MC	9/4/2014	2115 N 6th	Victory Air Inc.	Dollar Tree	Mechanical			Visa			1				49.5
14-028EC	9/11/2014	118 N 7th	Self	John C. Russell DDS	Encroachment							1			10
14-014MC	9/23/2014	22799 S 1st Rd	Noakes Inc	Erin Lassley	Mechanical						1				34.00
14-035PL	9/23/2014	914 Darwin	Alec Myer Trenching	Russell Ahlers	Plumbing				1						16.75
	9/22/2014			Rod Rehm	Admin. Sub										25
	9/23/2014			Fred Grosshans	Prelim/Final Plat										150
	9/25/2014			CES Group, P.A.	Prelim/Final Plat										150
14-027EC	9/24/2014	5th & Market	Kevin Trauernicht	Beatrice Bakery	Subdivision							1	1		25.00
	9/25/2014			Teen Challenge	Encroachment										10
	9/30/2014			Phillip Padgett	Special Use										25
					Rezoning										100

TOTALS 83 1 2 2 2 7 \$ 10,350.65

**Exhibit "F"****Demolitions - Completed**

<b>Date</b>	<b>Address</b>	<b>Permit #</b>	<b>Type of Bldg</b>	<b>Owner</b>
1/24/2014	1309 Elk	14-001	House	Larry Wolken
1/22/2014	504 Bell	14-002	House	Carriage Motors
1/22/2014	510-510 1/2 Bell	14-003	House	Carriage Motors
1/22/2014	2000 S 4th	14-004	House	Steve Crosier
1/24/2014	700 N 26th	14-005	House	Rob Shafer
1/30/2014	339 Cheyenne	14-006	Trailer	Hoyle's N 77 Mobile Hms
1/30/2014	504 Hoyt	14-007	House	Beatrice Enterprise
4/3/2014	539 W Court	14-008	Garage	Twin Rivers
3/5/2014	709 N 4th	14-009	House	Marie Rodriguez
4/10/2014	1608 N 9th	14-010	Garage	Bruce Sejkora
4/24/2014	909 N 12th	14-011	Garage	Lynn Dyer
8/15/2014	517 W Mary	14-012	House	Richard & Marie Cronkite
6/17/2014	930 N 2nd	14-013	House	Rod & Deb Rehm
8/7/2014	1603 Lincoln	14-014	House	Jim Zabokrtsky

**Demolitions - In Progress**

<b>Date</b>	<b>Address</b>	<b>Type of Bldg</b>	<b>Owner</b>
8/21/2013	1023 Scott	House	Janice & Duane Oden
2/5/2014	1306 S 9th	Comm Bldg	Good Samaritan Society
10/15/2014	2407 Arapahoe Trail	Trailer	Robt. Jones/M. Parrish

## CURRENT DEMO STATUS

1. 517 W Mary – Cronkite – Correspondence with Renae Cronkite (son). He has not made an effort to fix or sell this property. Title Report done & Certificate of Substandard Building in 2012. Asbestos survey done with no asbestos in it at all. Bids sent out 7-9-14. Tiemann Construction got the bid and will be taking it down this week 8-12-14. Demolished on August 15, 2014.
2. 1223 Jefferson – P. Schonoweis – Title Report received 9-17-12.
3. 1114 E Court – Shawn Hein – Title Report ordered and received. Letter sent for Inspection Request to Hein and to Vandelay. Received Waiver of Inspection from Shawn. Lyle & fireman entered structure on 6-5-14 & took pictures. Prepared Notice & Order, disconnected utilities, issued Certificate of Substandard Building. Called for a Title Report on October 14, 2014.
4. 214 N 8<sup>th</sup> – HMC Enterprises – Refuses to grant permission to inspect and no response regarding request for the letter of Intent. They indicated verbally they were going to begin repairing the windows and doors by April but that has not occurred.
5. 2047 Arapahoe – Robert & Miranda Parrish – Title Report ordered. Request for Substandard Building issued. Clayton Nitsch, owner of the property signed certified letter. He has 20 days to appeal which would be July 2014. No appeal. An asbestos survey occurred on September 2, 2014 by Ron Thompson of Bockmans. No asbestos present so bids were sent out on September 26, 2014. John Rohr won the bid at @\$2,015.00. He has 10 days to start with 2 days to get it done. The deadline is October 19, 2014. John Rohr completed the demolition on October 15, 2014.

# Code Enforcement Department Status Report September 1 – September 30, 2014

Violation	Complaints Received Public or Internal	Complaints Received from the Police	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	0	0	0			0
(2) Junk Vehicles -		33	0	28	4	1
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.) Storm Water	2	0		1		1
(4) Property Code Violations – (ICC Property Maintenance Codes)	0	0	0	0	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	30	0		6		24
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	0	0		0		0
Totals -	32	33	0	35	4	26
Complaints received this Month -	65		Violations corrected this Month -			26
			Violations Corrected from Previous Months Reports -			82
			Total Violations Corrected This Month -			108

## Current Year to Date

All Violation	Complaints Received Public or Internal	Complaints Received from the Police	Total # Violations Corrected
Complaints Received Last Month -	17	23	82
Complaints Received This Month -	32	65	26
Total Complaints Received YTD -	327	Violations Corrected YTD -	315